

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2020

Department : Department of Health (DOH)
Agency : Office of the Secretary
Operating Unit : Talisay District Hospital
Organization Code (UACS) : 13 001 1400047

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	
1	2	3	4	5	6	7	6	9	10	11	12	13	14
HEALTH POLICY AND STANDARDS DEVELOPMENT PROGRAM													
OO: Access to preventive and promotive health care													
Outcome Indicator													
1. Performance Governance System's Readiness Score													
Output Indicators													
1. Percentage of policy related items with issued policies that underwent the consultative participatory process													
2. Percentage of research policy items rated as useful or adoptable													
3. Number of research policy items completed and disseminated													
HEALTH SYSTEMS STRENGTHENING PROGRAM													
OO: Access to preventive and promotive health care													
Outcome Indicators													
1. Percentage of public health facilities with an step-out													
2. Human Resource for health (HRH) to Population Ratio													
Output Indicators													
1. Percentage of LGUs provided with technical assistance on local health systems development													
2. Percentage of priority areas supplemented with human resource for health from DOH Deployment Program													
PUBLIC HEALTH PROGRAM													
OO: Access to promotive and preventive health care													
Outcome Indicators													
1. Percentage of external clients who rated the technical assistance provided as satisfactory or better													
2. Percentage of fully immunized children													
3. Modern contraceptive prevalence rate													
4. Number of malaria-free provinces													
5. Number of tobacco-free provinces													
6. Number of rabies-free areas													
7. Percentage of Acute Retinal Treatment (ART) eligible people living with HIV on ART													
8. Treatment success rate for all forms of Tuberculosis													
9. Premature mortality rate attributed to under-five children, cancer, diabetes, and chronic respiratory diseases													
Output Indicators													

Particulars	UACS CODE	Physical Target (Budget Year)					Total	Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1. Provided with technical assistance on public health programs	2	3	4	5	6	7	8	9	10	11	12	13	14	
1. Percentage of LGUs and other health partners provided with technical assistance on public health programs		100%	100%	100%	100%	100%	0	0	0	0	0	0	0	
2. Average percentage of LGUs provided with at least 80% of services							0	0	0	0	0	0	0	
EPIDEMIOLOGY AND SURVEILLANCE PROGRAM														
OO: Access to promotive and preventive health care														
Outcome Indicator														
1. Percentage of epidemiological and public health surveillance strategic report utilized							0	0	0	0	0	0	0	
Output Indicator							0	0	0	0	0	0	0	
1. Percentage of outbreak/epidemiologic investigations conducted		75%	75%	75%	75%	75%	0	0	0	0	0	0	0	
HEALTH EMERGENCY MANAGEMENT PROGRAM														
OO: Access to promotive and preventive health care														
Outcome Indicator														
1. Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems					40%	40%	0	0	0	0	0	0	0	
Output Indicator							0	0	0	0	0	0	0	
1. Percentage of LGUs provided with technical assistance on the development of updating of DRRM-H Plans		8%	46%	88%	60%	88%	0	0	0	0	0	0	0	
HEALTH FACILITIES OPERATION PROGRAM														
OO: Access to curative and rehabilitative health care														
Outcome Indicators														
1. Hospital infection rate		1%	1%	1%	1%	1%	0.08%	0.15%	0.08%	0.24%	0.54%	0.46%	0	
2. Percentage of drug dependents who completed the treatment program		0	0	0	0	85%	0	0	0	0	0	0	0	
Diabetes Indicators							0	0	0	0	0	0	0	
1. Percentage of patients treated at NRS		0	0	0	0	0	0	0	0	0	0	0	0	
2. Number of blood units collected by Blood Service							0	0	0	0	0	0	0	
Facilities							0	0	0	0	0	0	0	
3. Number of inpatient and out-patient drug abuse tests managed		335	307	285	336	1340	0	0	0	0	0	0	0	
HEALTH REGULATORY PROGRAM														
OO: Access to safe and quality health commodities, services														
Outcome Indicators														
1. Percentage of health facilities and services compliant in regulatory policies							0	0	0	0	0	0	0	
2. Percentage of establishments/health products compliant in regulatory policies							0	0	0	0	0	0	0	
3. Percentage of Public Health Emergencies of International Concern (PHIC) under Public Health Risk (PHR) rapidly responded at point of entry							0	0	0	0	0	0	0	
Output Indicators							0	0	0	0	0	0	0	
1. Percentage of establishments compliant within 10 days							0	0	0	0	0	0	0	
2. Percentage (Number) of licensed health facilities							0	0	0	0	0	0	0	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	0	7	8	9	10	11	12	13	14
and services monitored and evaluated for continuous compliance to regulatory policies													
3. Percentage (Number of establishments and health products monitored and evaluated for continuous compliance to regulatory policies													
SOCIAL HEALTH PROTECTION PROGRAM	3401000000000												
Output Indicator													
1. Percentage of excess net bill covered by Medical Assistance Program (MAP) incurred by poor in-patients admitted in basic accommodation or service ward		2000	2000	2000	2000	8000	0	0	0	0	0	0	0
Output Indicator													
1. Number of patients provided with medical assistance		2000	2000	2000	2000	8000	0	0	0	0	0	0	0

Prepared By: 
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 Medical Center Chief II